BARC Performance "At-A-Glance" November 2016

Live Release:			ACO Activity:	
	Animals Transfered to RPM,		Total Calls for Service:	3,862
	Rescued Pets Movement:	463	Total Services Completed:	2,029
	Total Transfers:	659	% Answered Calls:	52.54 %
	% Transferred to RPM:	70.3%		
	Payments to RPM:	\$34,725	Priority 1:	
	Adoptions:	734	Incoming Calls:	609
	Return to Owner (RTO):	65	Completed:	588
	Trap, Neuter & Release (TNR):	205	Dispatched:	13
	Animals Euthanized:	162	Pending:	2
	Dog Live Release %:	90.4%	Cancelled:	6
	Cat Live Release %:	92.7%	% Answered Calls:	99.01%
	Total Live Release %:	91.1%		
			Priority 2:	
<u>Intake:</u>			Incoming Calls:	317
	Over the Counter:	1,638	Completed:	299
	Field:	423	Dispatched:	1
	% Stray:	55%	Pending:	0
	% Owner Turn-in:	35%	Cancelled:	17
	% Other:	10%	% Answered Calls:	94.64%
	Total Intake:	2,061		
			Priority 3:	
Spay/ Neuter Surgeries Performed:			Incoming Calls:	668
	HPHS:	0	Completed:	638
	In House:	1,099	Dispatched:	12
	Fixin Houston:	255	Pending:	4
	Total Surgeries:	1,354	Cancelled:	14
			% Answered Calls:	97.90%
Revenue:				
	Wellness/Fixin' Houston:	\$61,315	Priority 4:	
	ACO Fees:	\$7,807	Incoming Calls:	2,264
	Licensing:	\$57,215	Completed:	470
	Private Funds:	\$18,894	Dispatched:	0
	Adoptions:	\$16,570	Pending:	0
	Total Revenue:	\$161,801	Cancelled:	1,794
			% Answered Calls:	20.76%
Licensing:				
	New Licenses:	993	Priority 5:	
	Renewals:	2,258	Incoming Calls:	4
			Completed:	2
Field Activity:			Dispatched:	0
	Citations issued:	361	Pending:	0
	Bites investigated:	84	Cancelled:	2
	Cruelty Confiscations:	2	% Answered Calls:	50.00%





Live Release:

BARC's live release percentage is calculated using the Asilomar Accords. This is the universally accepted method of reporting shelter intakes and outcomes. You can see more information and the complete report at: http://www.houstontx.gov/barc/asilomaraccords

Rescued Pets Movement=RPM, a nonprofit animal rescue group

BARC partners with over 150 nonprofit rescue groups. RPM is by far BARC's largest and most active rescue partner. % Transferred to RPM = # transferred to RPM/total transfers.

BARC pays RPM \$75 for every animal they rescue. As BARC's first and only high volume rescue partner, RPM is an integral part of BARC's live release success.

Total Transfers- Does not include TNR and Community Cats

Intake:

The total intake number represents a total of intakes of dogs and cats. This number may vary slightly from what is reported in Asilomar.

Over the Counter (OTC) = animals turned-in at BARC by citizens Field= Animals that were picked-up by animal control officers

Spay/ Neuter Surgeries Performed:

HPHS= Healthy Pets Healthy Streets

HPHS- This initiative is a collaborative effort between several groups. The purpose is to address irresponsible pet owners in high intake zip codes. This program provides an opportunity for constituents to receive a free spay/neuter surgery, rabies vaccination, microchip, city license, flea/tick medication, and education on responsible pet ownership.

Fixin' Houston is BARC's public spay/neuter clinic. BARC also offers wellness services for your pet at our walk-in clinic. Find out more here: http://barchoustonblog.com/

ACO Activity:

All calls for animal control support are queued using a priority matrix. Priority one calls are the most urgent while priority five calls are less critical.

Cruelty Confiscations = The number of animals picked-up as part of a cruelty investigation

"Dispatched" and "Pending" calls are in a queue waiting for a response. While the call may not have been completed at the time of this report, there is an expectation of a disposition; therefore, these categories are included in the answered calls calculation.